

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
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Description: The Board of Accountancy provides assurance to the citizens of the State of Idaho that needed accounting and related services may be obtained from accountants who have met the qualifications to provide such services, and that those individuals licensed by this agency are fully qualified to provide such services.

FY 2004 Original Appropriation

3.00 FY 2004 Original Appropriation: HB 459

Dedicated	4.00	213,600	230,600	0	0	0	444,200
Total	4.00	213,600	230,600	0	0	0	444,200

FY 2004 Total Appropriation

Dedicated	4.00	213,600	230,600	0	0	0	444,200
Total	4.00	213,600	230,600	0	0	0	444,200

FY 2004 Estimated Expenditures

Dedicated	4.00	213,600	230,600	0	0	0	444,200
Total	4.00	213,600	230,600	0	0	0	444,200

FY 2005 Base

Dedicated	4.00	213,600	230,600	0	0	0	444,200
Total	4.00	213,600	230,600	0	0	0	444,200

Program Maintenance

10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance, unemployment insurance and employer retirement contributions.

Dedicated	0.00	4,400	0	0	0	0	4,400
Total	0.00	4,400	0	0	0	0	4,400

10.21 General Inflation: The Governor recommends no increase for inflation.

Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

10.31 Replacement Items: This decision unit provides spending authority for the replacement of four personal computers and monitors.

Dedicated	0.00	0	0	6,100	0	0	6,100
Total	0.00	0	0	6,100	0	0	6,100

10.45 Risk Management Adjustments: The Office of Insurance Management reports adjustments to various cost categories based on agency claims patterns.

Dedicated	0.00	0	(100)	0	0	0	(100)
Total	0.00	0	(100)	0	0	0	(100)

10.46 Controller Fee Adjustments: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.

Dedicated	0.00	0	(400)	0	0	0	(400)
Total	0.00	0	(400)	0	0	0	(400)

10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.

Dedicated	0.00	0	(400)	0	0	0	(400)
Total	0.00	0	(400)	0	0	0	(400)

Accountancy, State Board of
Accounting Regulation

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.61 Change In Employee Compensation: The Governor recommends a compensation increase of 2% to be distributed based on merit. No adjustment to the pay line is recommended.							
Dedicated	0.00	3,600	0	0	0	0	3,600
Total	0.00	3,600	0	0	0	0	3,600
10.71 External Nonstandard Adjustment: This decision unit provides spending authority for an increase in rent charged for FY 2005. The office space charge will increase from \$25,700 to \$27,200.							
Dedicated	0.00	0	1,500	0	0	0	1,500
Total	0.00	0	1,500	0	0	0	1,500
FY 2005 Total Maintenance							
Dedicated	4.00	221,600	231,200	6,100	0	0	458,900
Total	4.00	221,600	231,200	6,100	0	0	458,900
FY 2005 Gov's Recommendation							
Dedicated	4.00	221,600	231,200	6,100	0	0	458,900
Total	4.00	221,600	231,200	6,100	0	0	458,900